

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2007-08

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. B/Y FFS BASE	\$16,080,106,950	\$8,040,053,470	\$8,040,053,470
B. B/Y NON-FFS BASE	\$13,958,789,000	\$8,453,907,500	\$5,504,881,500
C. BASE ADJUSTMENTS	-\$263,827,000	-\$261,052,500	-\$2,774,500
D. ADJUSTED BASE	<u>\$29,775,068,940</u>	<u>\$16,232,908,470</u>	<u>\$13,542,160,470</u>
II. POLICY CHANGES			
A. ELIGIBILITY	\$663,072,860	\$273,995,120	\$389,077,750
B. BENEFITS	\$677,632,590	\$515,960,750	\$161,671,850
C. PHARMACY	-\$1,345,174,700	-\$678,418,150	-\$666,756,550
D. MANAGED CARE	\$308,650,000	\$152,325,000	\$156,325,000
E. PROVIDER RATES	\$525,128,030	\$262,564,010	\$262,564,010
F. HOSPITAL FINANCING	\$3,501,382,000	\$2,864,987,500	\$636,394,500
G. SUPPLEMENTAL PMNTS.	\$655,372,000	\$471,936,000	\$183,436,000
H. OTHER	-\$108,820,740	-\$101,958,370	-\$6,862,370
I. TOTAL CHANGE	<u>\$4,877,242,030</u>	<u>\$3,761,391,850</u>	<u>\$1,115,850,180</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$34,652,310,980</u></u>	<u><u>\$19,994,300,320</u></u>	<u><u>\$14,658,010,660</u></u>